



Early Years Pupil Premium planned spend 2017-2018

Total number of children eligible- 12

Total amount allocated - £3624

Focus for spending	Eligible children	Actions	Funding allocation	Projected impact
Quality improvement including CPD	13	Empowering Literacy course Launch Pad to Literacy	£265 for 2 members of staff £468- supply costs	Improved outcomes for children in speech and understanding.
Specific curriculum knowledge e.g. early language or mathematical development	4	Blast Training Blast! Delivery Library SLA	£20 –member of staff trained £1170-£39 per week for staff to deliver for 30 weeks £220	Improved outcomes for children in speech and understanding.
Widening life experiences for the children	9	Butterflies Home activities- eg gardening, baking, fire pit 3 visits to Bramble hollow Beach trip Chicks-Eggsaminer	£120.00 £1170-£39 per week for staff to deliver for 30 weeks £117-£39 per visit for staff to support £78 for staff to support £250	A broader range of experiences for the children. Increased confidence for the children Stronger parental links

Parental Partnership/HLE	6	Family Nurturing	£182-3 weeks 1:1 support Staff to deliver £312- staff cover to allow attendance at family support meetings.	Increase in confidence for the child and parent. Greater understanding of behaviours. Stronger parental links Improved attendance
--------------------------	---	------------------	--	--

Early Years Pupil Premium-12

On entry the percentage of EYPP children achieving age related or above was 42% the gap closed to 75% on Exit. The percentage is still lower than the full cohort on exit but there was a large impact in CLL which moved from 33% to 75% on exit and both understanding of the world and Expressive arts moved from 8% to 75% linking with the Early Years Pupil Premium plan of providing enrichment activities to broaden their life experiences.

There is a large difference in their well being and involvement which needs to be looked at as part of 2018/19 EYPP plan.



